

# Decision Schedule

## Cabinet Member for Adult & Housing Services

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**TO ALL MEMBERS OF NEWPORT CITY COUNCIL**

**Decision Schedule published on 18 March 2016**

The Cabinet Member took the following decisions on 18 March 2016. They will become effective at Noon on 25 March 2016 with the exception of any particular decision(s), which is (are) the subject of a valid "call-in".

The deadline for submission of a 'Call-in' request form is 4.00 pm on 24 March 2016.

Information relating to the 'Call-in' process can be found via [Democratic Services](#).

Reports relating to staffing issues/Confidential reports are not circulated to all members of the Council as part of the consultation/call-in processes.

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**AHS 01/16**

### **MTRP Business Cases – Decisions**

#### **Options considered/Reasons for Decision**

The Cabinet Member approved a series of business cases which were developed by the adult social care team supported by the BIP team to meet the budget reduction requirement for the financial year 2016-2017. However the nature of the change will mean that some of the work spans 2 or 3 years

All of the complex work contained in the business cases will be delivered as projects and will be monitored through the governance structure within the People Portfolio. Progress will then be reported against qualitative and quantitative objectives and targets as contained in the individual business cases set out in detail in the report.

There will be a reduction in the staff count as a result of some of the proposals outlined in the business cases; the detail is as follows-

- Rationalisation of the Internal Mental Health Service- 4 FTE
- Development Officer Post- 1FTE
- Internal Supported Living- 1FTE
- Homecare 3FTE

#### **Decision**

To progress the business cases as detailed in this Report

#### **Consultation**

Monitoring Officer, Head of Finance, Head of People and Business Change.

All Members were consulted with an opportunity to comment.

**Implemented by:** Head of Adult & Housing Services  
**Implementation Timetable:** Immediate

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Councillor Cockeram, Cabinet Member for Adult & Housing Services

**Signed:**

**Date: 18 March 2016**